

Aberdeen HOA

2024 Budget

Operating Income (HOA fees)	\$ 46,750.00
Operating Expenses	
Electricity	\$ 3,000.00
Insurance	\$ 950.00
Landscape Service	\$ 22,000.00
Summer BBQ	\$ 1,000.00
Spring Social	\$ -
Fencing project to repair vandalism	\$ 1,700.00
Lochlevan Lane maintenance	\$ 2,700.00
Miscellaneous	\$ 800.00
Office Expense	\$ 200.00
Snow Plow (Lochlevan as needed)	\$ 1,000.00
Sprinkler	\$ -
Tax Preparation	\$ 800.00
Trees	\$ -
Water	\$ 5,500.00
Pest Control	\$ -
Management Fees	\$ 5,760.00
Real Estate other	\$ -
Total Operating Expenses	\$ 45,410.00
Operating Income	\$ 1,340.00
Interest Income	\$ 1,500.00
Net Income	\$ 2,840.00